

Project name	Ward Community Fund	Community Cohesion Fund	Ward Action Plan Budget	Notes	Considered at Ward meeting
<b>2008/2009</b>	<b>3,333</b>	<b>2,000</b>	<b>6,667</b>	Underspend from 2008-2009 carried over into 2009-10.	
<b>2009/2010</b>	<b>5,000</b>	<b>2,000</b>	<b>10,000</b>		
<b>Total</b>	<b>8,333</b>	<b>4,000</b>	<b>16,667</b>		
BMX track			2,000		21 January 09
Access to multi-use games area			2,000		21 January 09
AMAS rent	60				21 January 09
<b>YMCA Youth enterprise</b>		<b>500</b>	<b>500</b>	Agreed – delegated powers	
<b>Monstrose school Gardening project</b>	500			Agreed- delegated powers	
<b>Delivering excellent service</b>			<b>50</b>	Agreed – delegated powers	
<b>Security alarms</b>	<b>500</b>		<b>500</b>	Agreed – delegated powers	
<b>Best attendance</b>	<b>300</b>			Agreed – delegated powers	
<b>Floodlights and replacement door</b>	<b>500</b>			Agreed – delegated powers	
<b>Tennis court fencing</b>	<b>500</b>			Agreed – delegated powers	
<b>St Andrew's FC summer soccer</b>	<b>500</b>			Agreed – delegated powers	

**Aylestone Ward Community Meeting Budget : Applications for funding October 2009**

<b>Project name</b>	<b>Ward Community Fund</b>	<b>Community Cohesion Fund</b>	<b>Ward Action Plan Budget</b>	<b>Notes</b>	<b>Considered at Ward meeting</b>
<b>Funds allocated already</b>	<b>2,860</b>	<b>500</b>	<b>5,050</b>		
<b>Available</b>	<b>5,473</b>	<b>3,500</b>	<b>11,617</b>		
Football summer school	750			Balance of earlier application	October 09
Community orchard kissing gate project		1,000			October 09
Interpretation board project		1,000			October 09
Rubbish bins – Aylestone Meadows			2,683		October 09
Riverside clean-up			1,300		October 09

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Steel storage shed	3,388				October 09
Aylestone Meadows toilets project		776			October 09
Carols in the park	560				October 09
Disabled toilet			2 400		October 09
<b>Total of new applications</b>	<b>5,198</b>	<b>2,776</b>	<b>6,383</b>		

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